



2024/2025 Schedule

Monthly Overview

- Total Cost: \$1,000
- Class Capacity: Up to 20 students
- Days: Monday through Friday
- Hours per Day: 3.5 hours
- Total Weekly Hours: 17.5 hours

Weekly Schedule

Monday to Friday (5 days per week):

- 2:00 PM - 2:30 PM: Arrival and Settling In (0.5 hours)
- 2:30 PM - 3:30 PM: Art Instruction (1 hour)
- 3:30 PM - 4:00 PM: Creative Break (0.5 hours)
- 4:00 PM - 5:00 PM: Themed Activities (1 hour)
- 5:00 PM - 5:30 PM: Clean Up and Reflection (0.5 hours)

Total Hours per Day: 3.5 hours

Total Hours per Week: 3.5 hours/day * 5 days = 17.5 hours

Monthly Hours and Cost Calculation

Total Hours per Month: 17.5 hours/week * 4 weeks = 70 hours

Hourly Cost per Child: \$1,000 / 70 hours = ~\$14.29 per hour

Detailed Monthly Cost Breakdown

1. Art Kits: \$250
2. Staff Salaries:
 - Lead Instructor: \$350
 - Assistant Instructor: \$150
3. Supplies and Materials:
 - General Art Supplies: \$100
 - Themed Activity Materials: \$50
4. Operational Costs:
 - Snacks: \$50
 - Cleaning Supplies: \$25
 - Miscellaneous: \$25
5. Facilities and Equipment:
 - Rent/Utilities: \$50
6. Program Enhancements:
 - Guest Artists/Special Workshops: \$50

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Total Monthly Cost per Child: \$1,000